RESOLUTION TO APPROPRIATE FUNDS IN THE POLICE PRIVATE DUTY AND CAPITAL AND NON-RECURRING EXPENDITURE FUNDS FOR THE PURCHASE OF POLICE VEHICLES AND EQUIPMENT

WHEREAS, a review of the Town of West Hartford's vehicle fleet indicates the need for replacement of five (5) police vehicles due to their age and condition, said vehicles to replace existing vehicles so as not to increase the size of the vehicle fleet, and

WHEREAS, the estimated cost to purchase these vehicles and all necessary equipment to outfit them for police use is approximately \$200,000, and

WHEREAS, funds are available in the Police Private Duty Fund and the Town desires to use \$100,000 of fund balance for the purchase of said vehicles and equipment, and

WHEREAS, the Reserve for Police Vehicles in the Capital Non-Recurring Expenditure (CNRE) Fund is designated for this purpose and the Town desires to use \$100,000 of this reserve for the remaining cost of the purchase,

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF WEST HARTFORD that the purchase of five (5) police vehicles and related equipment is hereby authorized and the fiscal year 2015-2016 Police Private Duty Fund and Capital and Non-Recurring Expenditure Fund budgets are hereby amended as follows:

Police Private Duty Fund

Increase Estimated Revenues

52-220207-20111-9399	Use of Fund Balance	\$100,000
Increase Appropriations 52-220207-20111-4058	Transfer to CNRE Fund	\$100,000
Capital Non-Recurring Expenditure Fund Increase Estimated Revenues		
Increase Estimated Revenu	es	
Increase Estimated Revenu 33-910800-30506-9399	es Use of Reserve for Police Vehicles	\$100,000
		\$100,000 \$100,000

Van Winkle 10/13/15